

Indigent Defense Special Revenue Fund

DESCRIPTION OF MAJOR SERVICES

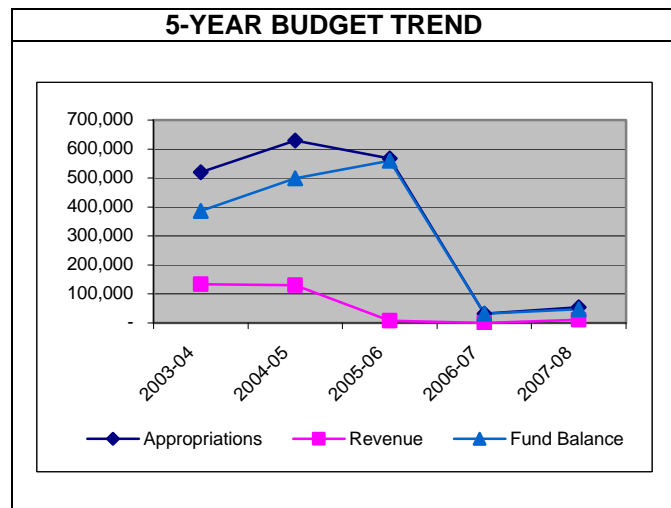
This budget unit accounts for the \$25 fee assessments that were collected from indigent defendants prior to the implementation of AB 3000. Prior to the passage of AB 3000 in 2002, existing law allowed the Board of Supervisors of a county to determine the order of priority in which disbursements are made from funds provided by payments on criminal fines and fees. AB 3000 required the Board of Supervisors to mandate the following order of priority for disbursement of fines and fee revenue: (a) restitution to the victim; (b) the 10% state surcharge; (c) fines, penalty assessments, and restitution fines, in an amount for each that is proportional to the total amount levied for all of those items; and (d) other reimbursable costs.

Simply put, AB 3000 imposed priorities for the distribution of funds collected. Since the \$25 assessment falls into category (d), registration fees are infrequently collected when a defendant is assigned an attorney.

The fund balance can be distributed at the discretion of the Board of Supervisors pursuant to Penal Code 987.5(e).

There is no staffing associated with this budget unit.

BUDGET HISTORY



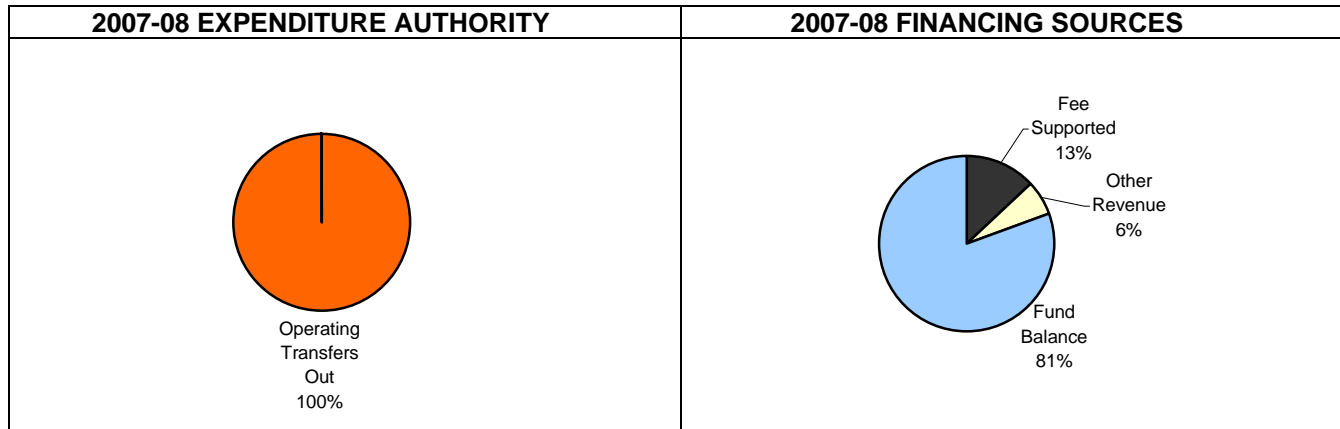
PERFORMANCE HISTORY

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Modified Budget	2006-07 Actual
Appropriation	-	-	560,000	31,875	-
Departmental Revenue	112,214	60,519	32,177	-	11,784
Fund Balance				31,875	

There were no costs in this budget unit in 2006-07. Departmental revenue was higher than budgeted due to interest earned and collection of revenue fees.



ANALYSIS OF FINAL BUDGET



GROUP: Law and Justice
DEPARTMENT: Indigent Defense
FUND: Registraton Fee Projects

BUDGET UNIT: RMX IDC
FUNCTION: Public Protection
ACTIVITY: Judicial

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Actual	2006-07 Final Budget	2007-08 Final Budget	Change From 2006-07 Final Budget
<u>Appropriation</u>							
Total Appropriation	-	-	-	-	31,875	-	(31,875)
Operating Transfers Out	-	-	560,000	-	-	54,159	54,159
Total Requirements	-	-	560,000	-	31,875	54,159	22,284
<u>Departmental Revenue</u>							
Use of Money and Prop	8,480	10,965	18,960	4,496	-	3,500	3,500
Current Services	103,734	49,554	13,217	7,288	-	7,000	7,000
Total Revenue	112,214	60,519	32,177	11,784	-	10,500	10,500
Fund Balance	(112,214)	(60,519)	527,823	(11,784)	31,875	43,659	11,784

Operating transfers out are budgeted at \$54,159. Funds are anticipated to be utilized in 2007-08.

Departmental revenue of \$10,500 is based on current revenue data.

